

2018 Annual Report

Christian Churches United of the Tri-County Area

- Financial Report
- Program Statistics
- Investor Listing

It is important to take time to reflect. It has been said “we don’t learn from experience, but we learn by reflecting on those experiences.” So I’m pausing to take stock of CCU after another busy year in ministry.

This vision: to empower churches to work together and partner with the broader community to serve and love our neighbors in need, continues to be vital and vibrant. Over 5,000 people were touched by the ministry of CCU this past year. See more on page 4 of this report.

Our 40th anniversary year brought new energy to CCU as we expanded our partnerships with churches, businesses, and caring individuals through our “Love Your Neighbor” campaign. Our Board is committed to building capacity so CCU can give leadership in caring for the vulnerable in our community. While this growth phase shows a financial deficit for the fiscal year, our cash reserves remain strong and we are seeing the dividends of this investment in capacity building in our current fiscal year.

My desire is that the people who come to HELP Ministries facing eviction or other crisis, or to Susquehanna Harbor Safe Haven needing housing and healing, or to the Work Release worship service for spiritual care and community, will all experience the reality of love and hope. To know all is not lost. To know there are people who care.

We seek to be a source of God’s love and hope to people in dire situations. As I reflect, here is some of what I’m excited about that developed this past year...

Our HELP Ministries homeless prevention programs continue to effectively help households avoid eviction. In 2017-2018, **we helped 224 households avoid homelessness** at a cost of just \$1,558 per household. Every family we help provides them hope and reduces the burden on the shelter system...

...and for families who are homeless, our rapid rehousing program helped 198 households leave homelessness and get their own apartment for \$1,699 per household. **Ending homelessness quickly, or preventing it all together, reduces trauma** experienced by families, especially children, during a time of upheaval and crisis.

Project A.S.K.’s first year under the CCU umbrella was vital for kids in need in the West Shore School District **to have the tangible supports they need to focus on school.**

The Susquehanna Harbor Safe Haven program continued to **make a great impact on reducing chronic homelessness** in our community and is operating at full capacity under the leadership of our new SHSH Program Manager, Krista Farah.

We gave leadership to a **Street Outreach Task Force** that helped encourage the creation of new winter shelter space at Downtown Daily Bread, which meets the need that is beyond the capacity of our Winter Overnight Safe Haven. We also built the vision and partnerships for our new mobile rapid rehousing case manager and the Compassion Action Network.

CCU **welcomed two new ministries to share our facility** at 413 S. 19th Street. *La Fuente* church, a Hispanic church plant, and *Center for Champions*, a youth mentoring organization, both help us expand our positive presence in the local neighborhood.

We introduced a new website and expanded our social media reach, **culminating our 40th anniversary year with our “50 Ways to Love Your Neighbor” campaign.** This campaign is being recognized at the 2019 Central Penn Business Journal Nonprofit Innovation Awards.

Many churches continued to volunteer their time each Sunday afternoon **to reach out and provide spiritual support to residents of the Dauphin County Work Release Center and their families.**

Thank you for your partnership in making these things happen in our community. With your help, CCU remains a powerful witness of what can be accomplished when people of faith work together to serve and love our neighbors.



Darrel Reinford, Executive Director



WE APPRECIATE OUR DONORS & PARTNERS

The following individuals, churches, businesses, and other funders invested in the work of CCU during Fiscal Year July 1, 2017 to June 30, 2018 through financial or in-kind donations

* Denotes **Friends of CCU**, Individual donors who give \$1,000 or more to CCU's Annual Fund Campaign
 † Denotes members of our **Matthew 25:40 Team** of monthly program sustaining individual donors

INDIVIDUALS

Samuel and Vanitha Abraham	James and Margaret Criss	Sally Goas	Brenda Kiehl+	Chuck and Cara Musser
Maggie Ackerman	David and Sarah Jean Cross	Lynda Goldstein	Cindy King	Edmund and Diane Myers
Joyce Albin	Susannah Croushore	Kelly and Thomas Gollick	Brian and Rebecca Kipe*	Nicole Myers
Paul and Lalitha Alexander	Linda Crum	Audrey Goodling+	Roberta Kitzmiller	Reverend Rebecca Myers
Rev. Anthony Alexander	Donna Culbertson	Rev. and Mrs. Richard Gordon	Ulrich Klemm	Kathy Neely
William and Marion Alexander	Kathy and Bob Cutman	Rev. Gene Gordon	David Kline*	Steven and Nora Neidlinger
Michael Allen+	Edward Daihl	Henry and Patricia Greenawald	Margaret D. Kooistra	Steven Nelson
Brenda Alton	Zachary Dale+	Lois and Douglas Griffiths+	Donna and Dale Kraynak	William and Linda Neubaum
Heidi Anderson	Woody and Kim Dalton	Donna and Daniel Grove	Robert and Emily Krebs	Cynthia Neumyer+
Edna S. Andrews	Joshua Damrauer	Craig and Brenda Grubb	Rev. and Mrs. William Krenz	Hung Nguyen
Anonymous	Jean Dankosky	Ron Guss	James and Barbara M. Kriebel,	Jason Paul and Monica Ordanoff
Martin and Nancy Anspach	Edith Daubert	Anthony Gwiazdowski	Jr.	Ted Otto**
Mr. and Mrs. Armand Apa	Pastor. Monica Dawkins-Smith	Mary Hafer	Ryan and Joy Kudasik	Alice Over
Linda Armstrong and Leonard	Steven DelDuco	Molly Haggerty-Brewster	Carolyn L. Kunkel	Janice Park
Zazetski	David and Marjorie Dempsey	Julia Hair+	Harvey and Ellie Kuntz	Anna Peachey
Thomas Y. Au	William and Sharyn Denham	Mr. and Mrs. John Hanawalt	Darlene Kvaternik**	Christian Pearce and Lael
Stephen and Elizabeth Babinchak	Lori Devey	Howard and Diane Haney	Joan Landis	Hassinger+
Robert Baker	Dan and Karen Deyhle	Doug Hargis	Dale and Gail Laninga	Stanley Pearson
Karen M. Balaban	Marlyn and John Diehl	Cheryl M Harmon	Mose and Rachel Lapp	Karin and Todd Pejack
Ana Banks	Kim Diffendall	Ellen Hartman	Erika Lauffer	Beth Persun+
Lynn Barder	Roger Dixon	Greg Hartman*	Don Laughery	Rev. Carl and Linda Peterson
Nevin and Patricia Bashore	Kristene Dormuth	John and Jolene Hawbaker	Frances A. Lavender	Kelly Brown Phenicie Esq
Charles and Jane Batzel	Steven and Michelle Drachler	John and Jessica Hayden+	J. Thomas and Donna Leaver	William and Kay Pickering
Carol M. Beck	Dennis and S. Gail Dubs	Warren and Helen Heidelbaugh*	Cecilia M. Lee	Donald and Jo Ann Plantz
Deborah Beck	Ruth Dunnewold	Wilmer and Donna Henninger	Yong and Soo Lee	Tracey Pontius
Aimee Benson	Victoria Edwards	Kevin Hepler	Richard and Catherine Leeds	James Pressley+
Nancy Benson	Daniel Eisenhauer+	Joshua Herring+	David and Marybeth O Lehtimaki	Jason Pringle
Mr. & Mrs. Daniel Berst	Marsha and Larry Eisenhauer	Deborah and Alvin Hershey	Kaye Leinaweaver	Anna Pruett
Elizabeth And Greg Bidgood-	Peggy Elder	Samuel Hess+	Emerson and Ruth Leshar	Larry and Evelyn Putt
Enders	Fannie Ellenberg	Peggy Higby+	Eugene and Pamela Liddick	Carl Pynes
Nancy S. Billman	Leroy Erickson*	Chris Hitz	Dale Linn	Mr. and Mrs. James Ramsey Jr
John and Nancy Black	Ken and Myrna Eshleman	Mylesetta Webber Hoffman	Phyllis M. Little	Andy and Jennifer Rash+
Marlys Book	Steven and Kathryn Espenshade	Lenore Hoffmeyer	Sherri Lloyd	Mr. and Mrs. Thomas Rawlings
Charlotte Borges	Estate of Elaine H. Newhart*	Jack Hoke	Wayne and Rebecca Lowe	Judy K. Ream
Paula Boyer	Mr. William Fearen	Helen S. Hollinger	Natalie S. Lubold	Connie and Ronald Redman
Sandra Gipe Brandt+	Paul and Mary Ann Fegan	Rose Hopkins	Rev. Wayne and Linda Lutz	Randy and Stacy Reimold
Ronald and Theresa Briggs	Douglas Ferguson	Lori Houser	Todd and Lori Lydell	Tania Reinaman+
Andrea Britton	Charles and Linda Ferree	Jeff Hoy	Jennifer and Joseph Marczyk	Darrel and Kirsten Reinford+
Robert and Marian Brode	Gary and Linda Firster	Judith Huggins	Michael Marshall and Janice	Merle and Ruth Ann Reinford
Richard and Muriel Bronakoski	Margaret Fitzgerald-Brantner+	Joseph and Judith Hunter	Lang	Kim and Steve Reist
Dave and Dawn Brotherton	Irene Fleming	Gregory and Lee Huntingdon	Jessica Martin*	Daniel Reisteter
Dan and Diane Buckwalter	Donna Foltz	Norma Ickes+	Dean May	Father Daniel and Theodora
Steven Burlew	Jessie Fordham	Kathryn D. Idler	Rebecca McAteer	Ressetar+
Cheryl Burns	Dennis Foreman	George and Marcyann Irvin+	Sandra McBride	Nicholas D. Resselar
Robert and Betty Butler	Jim Foster & Tracey Ash	Edwin and Janice Jackson	Wendy McClintock**	Gerald and Rita Wonders
Nelson Byers	Rev. and Mrs. Harold and Felicity	Elder Rudy Jackson	Patricia McCown+	Rhoades
Raymond and Gretchen Cameron	Fox	Jacqueline Jackson	Sylvia McDonald	Pauline Risser-Clemens
Kimeka Campbell	Loren and Evelyn Frantz	Mr. and Mrs. Donald Jackson	Harold McInnes*	Pete Rizzo
Mr. and Mrs. Christopher	Glenn Freeman	Paul Jarabeck+	Tiffany Meeder	Alfred and Lori Clark Robinson
Campbell	Dani and William Frownfelter	Andrew Johnson	Christie and Thomas Mellott	John and Susanne Robinson
Stephen and Gayle Campbell	Keith and Brenda Fruchtl	Elizabeth Johnson	Lawrie and John Merz	Holger Roggelen
Pamela J. Carnes	Mr. and Mrs. Eldon Fry	Pamela Johnson	Laura Lee Messner	Robert and Jane Rosenthal
John and Karin Carroll*	Lynn and Mary Jane Fry	Tim and Lanette Johnson	Bernardo Michael	Jacqueline Rucker
Linda Carroll	James and Elizabeth Funk	Thomas and Anna Johnston*	Matthew Miller+	Mary Lou Ruegg
Toni Carter	Rosetta Gaines	James and Sandra Jones	Thomas Miller+	Elaine Saum*
Mr. and Mrs. Robert Cassel	Dennis and Dawn Gallagher	Terry Jones	Arley Miller	Sheldon and Marietta Sawatzky
James L. and Nan Cavenaugh	Robert and Shirley Gallagher	Debra Jones	Deborah and David Miller	Andy and Lois Saylor
Donald and Deborah Cernugel	Jenny Gardner	Peter and Donna Jones	Jeff Miller	John and Kathy Scarpato+
Jane Chapman	Cindy and Craig Gartzke	Dr. John and Ann Marie Judson	Doris Miller	Kathy Schaeffer
Sharon Cherry+	Lavon Gartzke	Jonathan Judson	Rebecca Miller	Steven Schedler
Sara and Jeremy Chubb	Robert Gehlbach+	Frank and Debra Kambic	Jerilyn and Jocelyn Millvan	Phyllis M. Schell
Patrick and Helena Cicero+	Rev. Dr. and Mrs. Paul Gehris	Ronald Katzman	James Mitchell	Daniel and Susan Schmidt
Gregory and Sharon Clark	Rebecca Geiser	Nelson Kauffman	Rev. Belita and Don Mitchell	Rev. John and Karen Schmidt
Donald and Mary Clouser	Rachel and Christopher Gibbs	Michelle Kee	Bradley and Connie Moore	Chester and Lynne Schnick
Rev. Larry Coleman	T.W. and Patricia Gilroy	Doris Keefer	Rev. and Mrs. Russell H. Mueller*	Alice Anne Schwab and Bob
Staci Coombs+	Elizabeth and Roy Givier	Rachel and Bradley Keen	Mike and Peggy Mumper	Garrett
Mr. and Mrs. Jeffrey Crichton	Pam Gladfelter	Guy Kehler+	Kenneth Murin+	Glenn and Verna Schwartz
	Edgar Glasmire	Kristen Keys	William and Jane Murray*	Steve and Elizabeth Schwartz**

Carol A. Scott
Joseph and Diane Seibert*
Melissa Seibert
Lee and Tanya Lee Seidel
Rev. and Mrs. Michael and Julia Seifried
Jacqueline and Bryan Sheaffer
Nancy Sheets*
Laurie Shepler
Gale L. Sherrid
Paul and Lynn Shiner
Teresa Shuchart
W. Ben Shuey
Diane Silks-Jeffries+
John Sivley
Robert L. and Ada H. Sloane
Charley Mae Smalls
James and Jill Smeltzer
David Smith+
Lois D. Smith
Barbara Snow+
Patricia Snyder
Herbert and Natalie Snyder
Harold E. Snyder
Maureen Solan
Carolyn and Al Sollenberger
Lorin Spangler
Travis and Charis Spann
Mike And Peggy Spellman
William Sponaule*
Darryl & Conreid Stackhouse
Bob and Debra Stafford
Samantha Stalter
Amy and Greg Starr
Scott and Megan Stedjan
Judy Sterner+
Valerie Stewart
Sean and Julianna Stites
Drew and Ellen Stockstill
Ms. Patricia Louise Stringer
Steven and Christine Strode
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Virginia Suhring
Mark and Robin Sullivan
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Thomas E. Tay
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Barbara Taylor
John and Carol Taylor
Wendi J. Taylor+
Geneve Telfer+
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William and Nancy Toner
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Dawne Ellen Veet
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Phil Vollmer
Susan Elaine Wagner

Don Wahlig
Thomas Waite
Mary Wakeman+
Joni Ward+
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Tom and Beth Washic
Stanley and Cedra Washington
Cindie Watkins
Robert and Mary Lou Watkins, Jr.
Randall & Kathleen Watts
Jeff Weaver
David and Valerie Weaver Zercher
Amy and Gregory Welin
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Joshua Wethli
Timothy Whelan and Barbara Biancone
Joanne and R. Patrick White
Arta Williams
Jane Wilshusen
Molly Wirick
Lisa and Derek Wolfe
Richard and Irene Woodard
Suzanne Yeager
Mary Jo Young
Kimberly Zeiders+
Wendell and Faithe Zercher
Woodrow and Doris M. Ziegler*

CHURCHES

Baughman Memorial United Methodist Church
Calvary United Methodist Church
Camp Curtin Memorial/Mitchell United Methodist Church
Camp Hill Church of God
Camp Hill Presbyterian Church
Camp Hill United Methodist Church
Capital Presbyterian Church
Cathedral Parish of Saint Patrick
Christ Evangelical Lutheran Church
Christ Lutheran Church
Christ Presbyterian Church
Christ the Saviour Orthodox Church
Colonial Park Community Baptist Church
Colonial Park United Church of Christ
CrossPoint United Methodist Church
Derry Presbyterian Church
Epiphany Lutheran Church
Faith Deliverance Church of Jesus Christ
Faith United Church of Christ
First Alliance Church
First Church of the Brethren
Grace Evangelical Lutheran Church
Harrisburg Brethren In Christ Church
Harrisburg First Church of the Brethren
Harrisburg Monthly Meeting Religious Society of Friends
Holy Trinity Lutheran Church of Hershey
Iglesia La Fuente
Kingdom Embassy

Lingestown Life United Methodist Church
Market Square Presbyterian Church
Mechanicsburg Presbyterian Church
Messiah Lutheran Church, Halifax
Messiah Lutheran Church, Harrisburg
Metropolitan Community Church of the Spirit
Mount Zion Missionary Baptist Church
Mt. Calvary United Methodist Church
Mt. Zion United Methodist Church
Paxton Presbyterian Church
Paxton United Methodist Church
Peace United Church of Christ
Ridgeway Community Church of the Brethren
Road to Emmaus Church
Salem Evangelical Lutheran Church
Second City Church - Reform Sunday School Class
Shope's United Methodist Church
Silver Spring Presbyterian Church
Slate Hill Mennonite Church
Spring Creek Church of the Brethren
St. John Lutheran Church, Steelton
St. Paul Evangelical Lutheran Church
St. Paul's Episcopal Church
St. Paul's United Church of Christ
St. Stephen's Episcopal Cathedral
St. Thomas United Church of Christ
The Valleys Evangelical Covenant Church
Tree of Life Lutheran Church
Trinity Evangelical Lutheran Church, Camp Hill
Trinity Evangelical Lutheran Church, Lemoyne
Trinity Evangelical Lutheran Church, Steelton
Trinity United Methodist Church, New Cumberland
West Shore Baptist Church
Zion Evangelical Lutheran Church, Harrisburg
Zion Evangelical Lutheran Church, Penbrook

FOUNDATIONS/TRUSTS

Allison Hill Fund
The Alexander and Jane Starke Boyd Foundation
The Foundation For Enhancing Communities
The Josiah W. and Bessie H. Kline Foundation, Inc.
The McCormick Family Foundation
F.C. and Belle F. Nelson Trust
J. Nedra Schilling Foundation
McInroy-Sheffer People Trust
The Donald & Dorothy Stabler Foundation

GOVERNMENT AGENCIES

Cedar Cliff High School Administration
City of Harrisburg
County of Dauphin
Crossroads Middle School
Dauphin County Work Release Center
Fairview Elementary School Social Fund
Lower Allen Elementary
New Cumberland Middle School Faculty & Staff
Rossmoyne School Fund
U.S. Department of Housing and Urban Development
West Shore School District

BUSINESSES

Bahret Church Interiors
Black N Bleu Restaurant
Bonefish Grill Restaurant
Bookkeeping N Beyond LLC
Bumble Bee Hollow Golf Center
Capital City Car Wash
Carrabba's Italian Grill
Cedar Cliff Pizza
Centurion Construction Group, LLC
Century 21 Realty Services
Chili's Restaurant
Colonial Life
Curves of Camp Hill
Daflure Heating and Cooling
DOCEO Harrisburg LLC
First National Bank
Giant Foods
HB Global, LLC
Highland Gardens
Hoss' Restaurant
Isley Design
James O. Bower Insurance, Inc.
Karns Quality Foods
Lamar Advertising
Members 1st Federal Credit Union
MLP, LLC
Murphy's Homestyle
Olive Garden Restaurant
Orrstown Bank
Outback Steakhouse
Pennlive/Patriot News
Pepper Hamilton LLP
Peppermill Restaurant
Perkins Restaurant
Pizza Grille
PPL Corporation
Pro-Quip
PSECU
Pyramid Construction Services, Inc.
Quaker Steak & Lube Restaurant
Red Lobster
ReNewed Hearing Solutions
Royer's Flowers
Royer's Flowers
Sager, Swisher And Company, LLP
San-Pef, Inc.
Snappers Restaurant
Stonebridge Financial Group
Summit Family Restaurant
Susquehanna Valley FCU

Sutliff Chevrolet
TE Connectivity Employee Match Charitable Program
Texas Roadhouse
Texas Roadhouse
TGI Friday's
Underdog Sports Bar and Grill
Wegmans
Weis Markets
West Shore Country Club
West Shore Plaza Family Restaurant
Your Crowning Glory

OTHER ORGANIZATIONS

Capital Area Coalition on Homelessness
Capital Blue Cross
Church Women United Of Greater Harrisburg
Clergy Leadership Program of Central Pennsylvania
Community Aid, Inc.
CONTACT Helpline
CRESC Inc.
Criminal Justice System Ministry Of Lower Susquehanna Synod
Diocese of Harrisburg
Evangelical Seminary
Harrisburg Daughters of the American Revolution
Highmark Blue Shield
Hillside Social Fund
Lighthouse Outreach Center Of Harrisburg
Lower Susquehanna Synod ELCA
Messiah College
Mission Central
New Cumberland Woman's Club
Open Hands Ministries
Paxton Ministries
Presbytery Of Carlisle
Residents Council Of Bethany Village
Soroptimist International of West Shore
Sound Community Solutions
Telecom Pioneers
Truist
United Way Of The Capital Region
UPMC Health Plan
UPMC Pinnacle
Women's Guild of Salem UCC
Yokefellowship Prison Ministry



Program Partner



Pennsylvania Association of Nonprofit Organizations
Member Organization

2017-2018 Programs: Statistical Snapshot

HELP Ministries

Homelessness Prevention Services

- ◆ **224** households prevented from apartment eviction
- ◆ **126** individuals prevented from rooming house eviction
- ◆ **162** households helped to maintain housing by keeping the heat and lights on

HELP Ministries

Short-Term/Crisis Assistance Services

- ◆ **308** households admitted to emergency shelter and supported with case management
- ◆ **280*** individuals aided to obtain life sustaining medication
- ◆ **280*** individuals provided travel assistance

HELP Ministries

Long-Term Solutions

- ◆ **198** households successfully exited homelessness by obtaining long-term housing with case management support

Susquehanna Harbor Safe Haven

- ◆ **32** men served in long-term housing program
- ◆ **57%** of those leaving moved into long-term/permanent housing
- ◆ **105** men provided warm, dry place to sleep at our Winter Overnight Safe Haven
- ◆ Over **9,000** nights of housing provided at Susquehanna Harbor Safe Haven

Prison Action Ministries

- ◆ Over **100** inmates served each month in Dauphin County Prison through pastoral contacts, one-in-one counsel and volunteer oversight
- ◆ **52** Work Release Worship Services and **12** Community Connection Breakfasts hosted by area churches to provide encouragement and spiritual care to inmates and ex-offenders
- ◆ **4** Basic Mentor trainings for individuals and **2** Healing Communities trainings for congregations

Project A.S.K.

(Assisting Students and Kids)

- ◆ **14** Nurses offices supported with tangible items to children in need in West Shore School District (WSSD)

Summer Worship

On the Pride of the Susquehanna Riverboat

- ◆ **716** people attended **10** Riverboat Worship Services, with **4** canceled due to high river levels

* This is not a typo as we happened to serve the exact same number of clients this year with these two services. Travel Assistance includes aid to stranded travelers, bus passes for persons starting new jobs and homeless individuals/families with housing options available out of town.

2017-2018 Statement of Financial Position

Fiscal Year Ending June 30, 2018

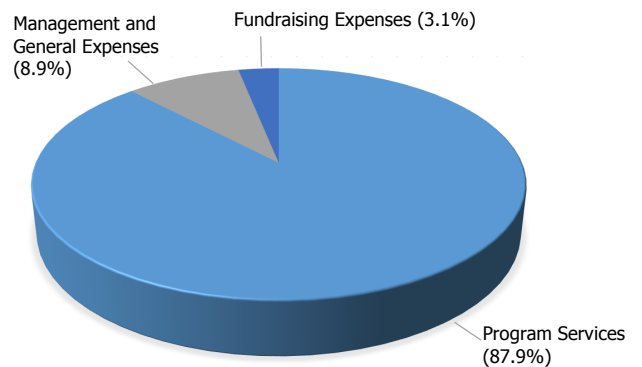
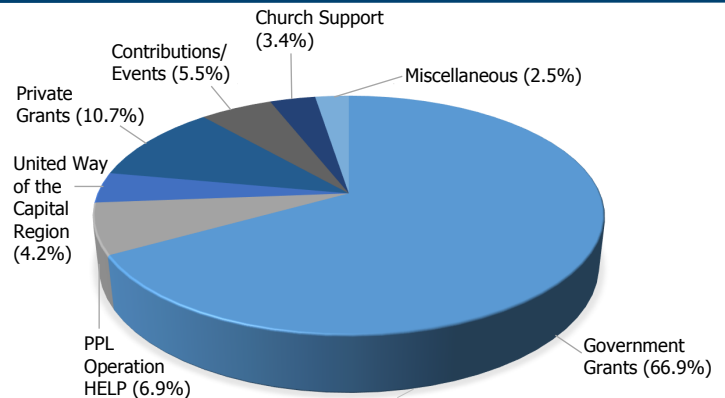
Revenue

Government Grants	\$1,276,119
PPL Operation HELP	\$131,569
United Way of the Capital Region	\$79,212
Other Grants.....	\$203,325
Contributions/Events	\$104,390
Church Support.....	\$65,614
Miscellaneous	\$48,357
TOTAL REVENUE	\$1,908,586

Expenses

Program Services	\$1,721,832
HELP Ministries: Homeless Assistance	\$987,044
HELP Ministries: Emergency Services	\$251,024
Susquehanna Harbor Safe Haven	\$403,531
Other Program Services.....	\$80,233
Management and General Expenses.....	\$174,744
Fundraising.....	\$61,486
TOTAL EXPENSES.....	\$1,958,062

Increase/(Decrease) In Net Assets.....	(49,476)
Total Assets.....	\$1,946,897
Total Liabilities.....	\$51,284



The official registration and financial information of Christian Churches United of the Tri-County Area may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania, (800) 732-0999. Registration does not imply endorsement.